# **COMMUNITY PRIDE FUND**



Surrey County Council's new £400,000 Community Pride Fund will pay for improvements to towns and villages across the county. Each county councillor will receive £5,000 for projects in their local area to improve the street scene and make a visible difference to the lives of the people they represent.

Local members know the needs of their communities best so they will get to decide how the money is spent.

### How will members bid for work?

- 1. Each local committee will receive a report in the summer. Following this, £5,000 will be delegated to each county councillor to spend throughout the year. If members want to work together to fund a larger scheme, they can pool their funds with the agreement of their area team manager.
- 2. After this, members will be asked quarterly if they have any work they would like to fund. Maintenance engineers and members will then work closely to ensure that the work:
  - Delivers value for money and are highway related
  - Can be delivered safely
  - Is fully costed and programmed
- 3. A summary of costs for works can be found below ranging from an installation of a new bollard to footway patching etc. Costs are made on the basis that the jobs can be completed within three months, weather permitting.
- 4. All members will receive a quarterly statement showing how much they have spent to date and they will be kept up to date with progress through the fortnightly work bulletin.



#### **Further information**

Please contact your local maintenance engineer to discuss any specific issues.



## Community Pride - Indicative Price List

County Councillors can purchase the following activities directly from highway suppliers using their Community Pride Fund allocation. The prices are inclusive of all labour, plant, materials and overheads, however, they exclude traffic management and design costs (see section at end).



County Councillors can chose from:

Ref	Activity	<b>Guideline Price</b>	Unit
Road	Repair	•	
CP1	Permanent carriage repair	£72.08	Up to 2m <sup>2</sup>
Footw	ays & Brickwork		
CP2	Permanent footway repair	£tbc	Metre <sup>2</sup>
CP3	Reset Paving Slabs (including coping stones, but excl. 'conservation' stones)	£27.82	Each
CP4	Replace Kerb (excl 'conservation' stones)	£47.47	Each
CP5	Replace tactile paving	£69.45	Metre <sup>2</sup>
CP6	Brickwork repairs (up to 1m2)	£56.27	Metre <sup>2</sup>
Signs	& Bollards		
CP7	Replace or install bollard (excl. conservation areas)	£78.86	Each
CP8	Repair knee / Pedestrian rail	£38.26	Metre
CP9	Sign realignment	£32.10	Each
CP10	Sign replacement	£26.75	Each – up to 600mm
CP11	Signs removal	£21.97	Each
CP12	Signpost removal	£14.08	Up to 100mm
CP13	Signpost replacement	£68.87	1 post
Gullie	s & Ditch Clearance		
CP14	Clear drainage grills	£21.40	Each
CP15	Drain Investigation	£40.00	Hour
CP16	Ditch clear (less than 10metres)	£23.28	Linear metre
CP17	Rod clear lateral connections from gullies	£73.28	Hour
Grass	, Trees & Verges		
CP18	Verge repair (up to 5m2)	£15.00	Metre <sup>2</sup>
CP19	New verge marker posts	£22.21	Each
CP20	Prune or repair damaged trees	£26.50	Hour
CP21	Prune or repair damaged trees which require use of a mobile work platform	£125.50	Per single tree

Ref	Activity	<b>Guideline Price</b>	Unit	
General Repair				
CP22	Community Pride Team Use of 2-man crew and general tools* to undertake activities below during hours of 1000 – 1600.  (1) Vegetation & shrub Clearance (2) Manual Ditch Clearance (3) Sign Cleaning (4) Remove fly posting (5) Strimming (6) General Obstructions Removal (e.g. A Boards) (7) General Highway Cleaning or Road Sweeping (8) Painting (N.B Paint materials not included)  * tools include general small hand held tools. Price is exclusive of any specific machine tools.	£450.00	Full Day	

#### **Excluded Costs**

The costs above below are excluded from price list above. Your Maintenance Engineer will confirm if any additional costs will apply:

- **Traffic management costs** any works which will directly disrupt traffic on roads exceeding 40mph may require traffic management restrictions (e.g. temporary traffic signals). Your Maintenance Engineer will advise of any additional cost.
- **Design costs** all feasibility costs are included in rates below. However, work requiring new road design via CAD etc will be subject to additional cost.

